# WEEK IN REVIEW

#### A publication of the City Manager's Office

#### **Council Meeting**

June 25 - <u>City Council Meeting</u> <u>Agendas</u>

### **Looking Ahead**

Tuesday, June 18: Economic Development Authority, Planning Commission meetings

Thursday, June 20: Tourism Board, Board of Architectural review meetings; first half of Real Estate Taxes due; Movie on the Mall

Friday, June 21: Old Town Friday Night Live

## **Stay Informed!**

- CitE-News & ActivitE-News
- Latest News
- Get Alerts
- Mobile App
- OpenGov
- Citibot
- WATCH! <u>publiCITY</u> news show
- LISTEN! Rouss Review podcast











Watch the Police Department's HOG Rally welcome <u>video</u>. The Curves to Cores HOG Rally will be taking place in Winchester June 19-22, and residents should prepare for increased noise and traffic in some areas of the city during that time frame. Nearly 4,000 attendees are expected.

## City Manager's Takeaways

Met with representatives of the Virignia Department of Agriculture and Consumer Services to discuss the quarantine for the City of Winchester to prevent or slow the spread of the spotted lanternfly pest. A briefing was also presented during the June 11 Work Session of Council.



# **Public Safety**

#### Winchester Police

- Completed sergeant testing and filled open position.
- Attended Valor Awards meeting, Sandy Hook school shooting response training, GIS planning meeting, and HOG Rally planning meeting.
- Finalized draft Alarms Policy and scheduled K-9 demo for SAAA.
- Made final preparations for Kids & Cops Camp (June 17-21).
- Secured Hop Blossom event.
- Conducted Firearms, SWAT, driving, and VCIN trainings.
- Completed Massage Parlor permitting and curfew checks of Drug Court participants.
- Met with GIS and Planning regarding addressing of buildings and fields in Jim Barnett Park.
- Participated in conference call for Text to 911
- Crime stats:
  - Crimes against persons (felony) 2
  - Crimes against persons (misdemeanor) 11
  - Burglaries (residential) 1
  - Burglaries (commercial) 0
  - Property crimes: 6

#### Winchester Fire and Rescue

- Met with the Battalion Chiefs and the Emergency Communications Director (Chief transition meetings) and Frederick County Fire Chief regarding funding for the Burn Building.
- Attended Business Community meet-n-greet (Chop Stick Café & Just Us Barber Shop).
- Chief featured as a guest on WDVM "Issues and Insiders" live broadcast.
- Attended the Summer kick-off at Frederick Douglas Park.
- Conducted training in the buildings on the corner of Piccadilly Street and Kent Street.
- 50 Firefighter/EMT candidates were invited to attend the written entrance exam on June 25, 2019
- Attended the Virginia Fire Officer Academy in Richmond, Virginia.
- Assisted Parks and Recreation life guards with training in securing patients to backboards.
- Investigated a residential fire that originated in the kitchen area of the home - determined accidental.

| Police Activity                                 | #                   |
|---|---------------------|
| Calls for Service                               | 855                 |
| Crash Reports                                   | 9                   |
| DUI/DWI   | 2                   |
| Alarms/False Alarms                             | 24/24               |
| Directed Patrols                                | 53                  |
| Directed Patrols<br>(OTW)                       | 5                   |
| Extra Patrols                                   | 131                 |
| Extra Patrols (OTW)                             | 5                   |
| Traffic Citations                               | 48                  |
| Traffic Warnings                                | 48                  |
| BWC updates                                     | -                   |
| Special Events<br>Permits Received/<br>Approved | 0/0<br>46 rec'd YTD |

| Fire Activity |
|---------------|
| 3             |
| 0             |
| 96            |
| 1             |
| 8             |
| 8             |
| 11            |
| 2             |
| 1             |
| 2             |
| 47            |
| 5             |
|               |

#### **Emergency Management**

• Attended a Regional sUAS (drone) stakeholder training session with Virginia Department of Emergency Management.

- Configured a live video streaming device for the Emergency Management vehicle with IIS.
- Attended a webinar on the FEMA IPAWS alerting system and the City's notification system.
- Received final Motorola radio order and added to inventory.
- Continued radio firmware upgrades.
- Followed up with Motorola on outstanding repair of GPS tracking system for the radio system.
- Prepared test cables for preventive maintenance being scheduled on all City mobile radios.

# **Development Services**

#### **Economic Redevelopment**

- Prepared materials for Economic Development Authority board retreat.
- Spoke to Women's Entrepreneurship of Winchester group about establishing and growing businesses in Winchester.
- Attended Worlds of Work! planning committee meeting (WoW! will be held 9/27/19).
- Conducted three (3) Business Retention/Expansion touches.
- Attended and participated in the Old Town Winchester Business Association monthly meeting.
- Recorded segment for the Where's Willy Show podcast focusing on manufacturing and workforce in the city.

### Winchester/Frederick County Tourism

- Attended a Southeast Tourism Society Board Meeting in Arlington.
- Attended a Congressional Reception on Tourism in DC as part of the STS Congressional Summit on Tourism.
- Led a team of Virginia tourism professionals through educational congressional and senate visits.
- Attended a Winchester Wings 'n Wheels recap meeting and check presentation.
- Assisted with some planning for the Association of Coffee Mill Enthusiasts Conference being held in Winchester this week.
- Helped plan and attended the Spottswood Poles Night and Dedication on Friday evening at Bridgeforth Field.
- Continued planning and social media outreach for the Curves to Cores HOG Rally next week (June 19-22).

#### **Old Town Winchester**

 Held Old Town Advancement Committee (OTAC) monthly board meeting. Members determined to move forward with several promotions including ordering a branded tent designed for the farmers market.

- Held first Family Movie of the season in OTW. Screened by Parks and Recreation.
- Held June Classic Movie at the Taylor Pavilion.
- Worked with vendor on OTW App updates.
- Worked with radio station on shop local ads for June.
- Developed draft of flyer to promote OTW businesses during the HOG Rally.
- Ordered small ice packs for a promotion of the farmers market.
- Coordinating special production of Robin Hood by Winchester Little Theater at the July 6 farmers market.
- Discussed expansion and promotional opportunities with several downtown businesses.
- Continue to promote upcoming events using social media and posters including the June 21 Friday Night Live and the weekly family movies.

#### **Planning**

- Staffed the June 11th City Council meeting where the two Conditional Use Permits for a total of 4 dwelling in 501 and 505-507 were approved.
- Prepared and distributed a paper copy version of the online Open Gov Comprehensive Plan survey and extended the survey end date until the end of July. Paper copies of the survey will be made available at City Hall and the Handley Library for folks who cannot or choose not to access the online survey.
- Prepared and electronically distributed agenda packet for the June 20th Board of Architectural Review meeting.
- Coordinated multi-departmental meeting to review proposed phasing by OakCrest Companies of the Brooks Manor townhouse subdivision. The proposal would allow the northern 10 units to be constructed as Phase 1 with the remaining 16 units done as Phase 2.
- Conducted numerous project site inspections including the Meadow Branch Apartments site where 64 additional units were cleared for the granting of occupancy permits by Zoning & Inspections.
- Participated in activities associated with the June 14th Spottswood Poles Night event at Jim Barnett Park, including unveiling of the historic marker.
- Represented the City at the June 12th Northern Shenandoah Valley Regional Commission Executive
  Committee meeting where the FY 2020 draft budget was discussed in advance of the June 20th full board
  meeting.
- Met with engineers and surveyors working for private property owners and developers regarding private development projects.

## **Zoning and Inspections**

- Completed:
  - 56 building permit inspections and issued 89 building/trades permits (\$715,358 valuation)
    - Notable permit: 665 Hillman Dr New single family dwelling \$200,000 valuation
  - 139 code enforcement inspection and initiated 71 new cases
  - 8 new business reviews (6 Certificates of Business, 2 Certificates of Home Business)

• Attended Land Use Education Program legal update seminar at Virginia Commonwealth University.

• Held Board of Zoning Appeals meeting. The Board considered and approved variances at 29 Weems Lane to modify previous variance approvals and modify restrictions on the potential uses of the property.

| Permit #    | Туре | Address                    | Description                    | Value        |
|-------------|------|----------------------------|--------------------------------|--------------|
| 19 00000283 | MECH | 2230 S PLEASANT VALLEY RD  | REPLACE REFRIG SYSTEM          | \$2,950.00   |
| 19 00001631 | RIFI | 665 HILLMAN DR             | CONSTRUCTION OF NEW SFD        | \$200,000.00 |
| 19 00001636 | AMUS | 1001 E CORK ST             | INFLATABLE FOR 5/19/19         | \$221.00     |
| 19 00001893 | AMUS | 1001 E CORK ST             | INFLATABLE FOR 6/8/19          | \$207.00     |
| 19 00001898 | NGAS | 704 ROCKLAND DR            | REPLACE WATER HEATER           | \$0.00       |
| 19 00001898 | PLBG | 704 ROCKLAND DR            | REPLACE WATER HEATER           | \$1,000.00   |
| 19 00000025 | MECH | 2190 S PLEASANT VALLEY RD  | INSTALL FLUE FOR OVEN          | \$7,800.00   |
| 19 00000612 | PLBG | 1840 AMHERST ST            | NEW FIXTURES                   | \$61,000.00  |
| 19 00000613 | PLBG | 1840 AMHERST ST            | NEW FIXTURES                   | \$71,000.00  |
| 19 00000614 | PLBG | 1840 AMHERST ST            | NEW FIXTURES                   | \$104,000.00 |
| 19 00001163 | BLDG | 2301 STONERIDGE RD         | COVERED PATIO                  | \$8,000.00   |
| 19 00001885 | BLDG | 137 LAMBDEN AVE            | ADD FULL BATH IN BASEMENT      | \$4,000.00   |
| 19 00001885 | PLBG | 137 LAMBDEN AVE            | NEW FIXTURES                   | \$4,000.00   |
| 19 00001890 | MECH | 431 WEST LN                | NEW HEAT PUMP                  | \$2,500.00   |
| 19 00001890 | PLBG | 431 WEST LN                | NEW FIXTURES                   | \$0.00       |
| 19 00001890 | RREM | 431 WEST LN                | TOTAL REMODEL W/ SINGLE STORY  | \$60,000.00  |
| 19 00001897 | PLBG | 416 MILLER ST              | BUILD LAUNDRY ROOM             | \$1,000.00   |
| 19 00001897 | RREM | 416 MILLER ST              | BUILD LAUNDRY ROOM             | \$5,000.00   |
| 19 00001899 | BLDG | 1001 E CORK ST             | ASBESTOS ABATEMENT FOR CHIMNEY | \$1,000.00   |
| 19 00001900 | RR   | 645 FAIRVIEW AVE           | RE-ROOF                        | \$4,500.00   |
| 19 10000043 | PSOV | 0 LOUDOUN ST MALL          | OUTSIDE VENDER                 | \$25.00      |
| 18 00001507 | ELEC | 320 WEST LN                | NEW DWLG                       | \$5,000.00   |
| 19 00001176 | RREM | 329 WOOD AVE               | KITCHEN REMODEL                | \$20,000.00  |
| 19 00001720 | ELEC | 24 1/2 GLAIZE AVE          | METER INSPECTION               | \$100.00     |
| 19 00001721 | ELEC | 3031 VALLEY AVE STE<br>105 | STACK WASHER/DRYER             | \$1,000.00   |

| Permit #    | Туре | Address               | Description                | Value       |
|-------------|------|-----------------------|----------------------------|-------------|
|             |      |                       |                            |             |
| 19 00001722 | ELEC | 800 LAKE DR           | ADD SUBPANEL               | \$1,500.00  |
| 19 00001843 | DEMO | 1001 E CORK ST        | DEMO OF EXISTING STRUCTURE | \$0.00      |
| 19 00001892 | BLDG | 349 SHERIDAN AVE      | DECK IMPROVEMENTS          | \$300.00    |
| 19 00001906 | NGAS | 1605 VALLEY AVE       | REPLACE BOILER             | \$10,000.00 |
| 19 00001906 | MECH | 1605 VALLEY AVE       | REPLACE BOILER             | \$10,000.00 |
| 19 00001908 | NGAS | 328 MILLER ST         | REPLACE FURNACE            | \$100.00    |
| 19 00001911 | PLBG | 1700 AMHERST ST       | EXPANSION TANK             | \$200.00    |
| 19 00001912 | PLBG | 338 BEECHCROFT RD     | EXPANSION TANK             | \$200.00    |
| 19 00001913 | PLBG | 11 E BOND ST          | EXPANSION TANK             | \$200.00    |
| 19 00001914 | PLBG | 900 924 N BRADDOCK ST | EXPANSION TANK             | \$2,400.00  |
| 19 00001915 | PLBG | 950 972 N BRADDOCK ST | EXPANSION TANK             | \$2,400.00  |
| 19 00001916 | PLBG | 1612 S BRADDOCK ST    | EXPANSION TANK             | \$200.00    |
| 19 00001917 | PLBG | 207 BRANNER AVE       |                            | \$200.00    |
| 19 00001918 | PLBG | 1009 CAROLINE ST      | EXPANSION TANK             | \$200.00    |
| 19 00001919 | PLBG | 333 W CEDARMEADE AVE  | EXPANSION TANK             | \$200.00    |
| 19 00001920 | PLBG | 113 CHRISTOPHER DR    | EXPANSION TANK             | \$200.00    |
| 19 00001921 | PLBG | 1529 COMMERCE ST      | EXPANSION TANK             | \$200.00    |
| 19 00001922 | PLBG | 234 EAST ST           | EXPANSION TANK             | \$200.00    |
| 19 00001923 | PLBG | 319 FOX DR            | EXPANSION TANK             | \$200.00    |
| 19 00001929 | PLBG | 330 GEORGE ST         | EXPANSION TANK             | \$200.00    |
| 19 00001930 | PLBG | 1430 GREYSTONE TERR   | EXPANSION TANK             | \$200.00    |
| 19 00001931 | PLBG | 20 E HART ST          | EXPANSION TANK             | \$200.00    |
| 19 00001932 | PLBG | 121 HOLIDAY DR        | EXPANSION TANK             | \$1,200.00  |
| 19 00001934 | PLBG | 26 JACKSON AVE        | EXPANSION TANK             | \$200.00    |
| 19 00001937 | PLBG | 946 KINZEL DR         |                            | \$200.00    |
| 19 00001938 | PLBG | 405 LANNY DR          | EXPANSION TANK             | \$200.00    |
| 19 00001939 | PLBG | 413 LANNY DR          | EXPANSION TANK             | \$200.00    |
| 19 00001941 | PLBG | 1019 S LOUDOUN ST     | EXPANSION TANK             | \$200.00    |

| Permit #    | Туре | Address                    | Description            | Value       |
|-------------|------|----------------------------|------------------------|-------------|
| 19 00001942 | PLBG | 412 MARION ST              |                        | \$200.00    |
| 19 00001943 | PLBG | 613 OLD FORT RD            |                        | \$200.00    |
| 19 00001944 | PLBG | 420 SUPERIOR AVE           |                        | \$200.00    |
| 19 00001945 | PLBG | 1351 VALLEY AVE            |                        | \$200.00    |
| 19 00001947 | PLBG | 1408 VALLEY AVE            | EXPANSION TANK         | \$200.00    |
| 19 00001948 | PLBG | 538 YORK AVE               | EXPANSION TANK         | \$200.00    |
| 19 00001950 | PLBG | 237 JEFFERSON ST           | EXPANSION TANK         | \$200.00    |
| 19 00001951 | PLBG | 1408 VALLEY AVE            |                        | \$200.00    |
| 19 00001952 | PLBG | 313 GEORGE ST              |                        | \$200.00    |
| 19 10000005 | PSD1 | 165 N LOUDOUN ST           | OUTDOOR DINING         | \$85.00     |
| 19 10000041 | PSD1 | 111 S LOUDOUN ST           | OUTDOOR DINING         | \$85.00     |
| 19 10000041 | PSPS | 111 S LOUDOUN ST           | PORTABLE SIGN          | \$10.00     |
| 19 10000042 | PSDM | 10 S LOUDOUN ST            | DISP. OF MERCH.        | \$25.00     |
| 19 00000899 | ELEC | 130 OMPS DR                | SOLAR ARRAY            | \$16,000.00 |
| 19 00000960 | ELEC | 102 HAWTHORNE DR           | ADDITION               | \$1,200.00  |
| 19 00001479 | NRRM | 650 S108 CEDAR CREEK GR    | TENANT FIT OUT         | \$75,000.00 |
| 19 00001847 | ELEC | 1949 SULLY CT              | ADD LIGHTS             | \$500.00    |
| 19 00001848 | ELEC | 3103 VALLEY AVE STE<br>106 | REPLACE LIGHTS         | \$2,500.00  |
| 19 00001849 | ELEC | 0 LOUDOUN ST MALL          | ELECTRIC GATES         | \$4,000.00  |
| 19 00001850 | ELEC | 19 E GERMAIN ST            | SVC UPGRADE            | \$350.00    |
| 19 00001851 | ELEC | 220 HANDLEY BLVD           | ADD LTS, SWS & RECEPTS | \$1,000.00  |
| 19 00001895 | PLBG | 16 S LOUDOUN ST            | NEW FIXTURES           | \$2,000.00  |
| 19 00001907 | PLBG | 408 MARION ST              | EXPANSION TANK         | \$200.00    |
| 19 00001909 | PLBG | 300 WESTMINSTER CANT DR    | SHOWER CONVERSION      | \$1,000.00  |
| 19 00001953 | PLBG | 500 FOX DR                 | EXPANSION TANK         | \$200.00    |
| 19 00001954 | PLBG | 974 996 N BRADDOCK ST      | EXPANSION TANK         | \$2,400.00  |
| 19 00001955 | PLBG | 926 N BRADDOCK ST          | EXPANSION TANK         | \$2,400.00  |
| 19 00001956 | PLBG | 501 LANNY DR               |                        | \$2,600.00  |
| 19 00001956 | PLBG | 501 LANNY DR               | EXPANSION TANK         | \$2,400.00  |

| Permit #    | Туре | Address           | Description    | Value      |
|-------------|------|-------------------|----------------|------------|
| 19 00001957 | PLBG | 926 N BRADDOCK ST | EXPANSION TANK | \$2,400.00 |
| 19 00001958 | PLBG | 516 OLD FORT RD   | EXPANSION TANK | \$200.00   |
| 19 00001959 | PLBG | 613 OLD FORT RD   | EXPANSION TANK | \$200.00   |
| 19 00001960 | PLBG | 420 SUPERIOR AVE  | EXPANSION TANK | \$200.00   |
| 19 00001962 | PLBG | 1428 KENT CIR     | EXPANSION TANK | \$200.00   |
| 19 00001963 | PLBG | 946 KINZEL DR     | EXPANSION TANK | \$200.00   |
| Total: 89   |      |                   |                | \$715,358  |

## **Public Services**

- Construction has commenced on the new Parks maintenance building project. The old building was demolished this week.
- Sidewalk replacement on Kinzel Drive has started as a part of the northeast sidewalk replacement project.
- All of the sidewalks have been replaced on S. Kent Street between Cork and Millwood. The street is scheduled to be repaved the week of June 24.
- Met with the contractor and engineer to look at possible modifications to the Handley Library improvements project to reduce the overall cost.
- Attended the School Board meeting to present the City's request to acquire a portion of property at the Frederick Douglas Elementary School that is needed for the Hope Drive extension project.
- Attended the special meeting of the Frederick-Winchester Service Authority.

#### Utility Capital Improvement Projects (7/1/18-present)

| Measure   | Past Week | Project Totals |
|---|-----------|----------------|
| Water mains replaced (linear feet)                | 0         | 5,548          |
| Water service lines replaced (number)             | 0         | 358            |
| Water meters replaced (number)                    | 55        | 1,025          |
| Sanitary sewer mains replaced/lined (linear feet) | 0         | 3,399          |
| Sanitary sewer laterals replaced (number)         | 0         | 88             |
| Sanitary manholes replaced (number)               | 0         | 23             |
| Sidewalks replaced (linear feet)                  | 686       | 15,096         |
| Sidewalks repaired (linear feet)                  | 4,343     | 24,406         |

| Division   | Activity   | Past<br>Week                   | 2019 Year-<br>to-Date<br>Totals            | Measurement  |
|--|--|--------------------------------|--|--|
| Streets  | Streets repaved Potholes repaired Mowing Miles of streets swept Tons of leaves hauled                        | 0<br>0<br>17.25<br>65.60<br>0  | 3.91<br>133<br>141.83<br>1,143.70<br>32.80 | Miles  |
| Trees  | Dead/diseased trees removed<br>Trees trimmed<br>Stumps removed   | 6<br>11<br>1                   | 88<br>281<br>136                           |  |
| Traffic  | Street signs Installed/replaced Pavement markings repainted (City) Pavement markings repainted (contractor)  | 8<br>353<br>0                  | _  | #<br>Linear feet<br>Linear feet                    |
| Refuse &<br>Recycling                              | Refuse collected<br>Recycling collected<br>Large item pickups  | 128.83<br>81.46<br>7           | 2,892.69<br>1,159.02<br>101                | Tons   |
| Transit  | Total passengers<br>Revenue miles pick up/drop off<br>Revenue hours pick up/drop off                         | 3,086<br>4,202<br>379.58       | 58,157<br>84,346<br>7,678.12               | Miles  |
| Utility billing                                    | Payments processed New bills mailed out Water services turned off (non-payment)                              | 2,083<br>0<br>0                | 35,155<br>31,028<br>218                    | #  |
| Water treatment<br>plant                           | Average daily water demand Peak daily water demand   | 6.39<br>7.00                   | 6.13<br>7.52                               | Million gallons/<br>day<br>Million gallons/<br>day |
| Wastewater<br>treatment plant                      | Average daily flow treated Peak daily flow treated   | 7.04<br>7.29                   | 9.77<br>20.04                              | Million gallons/<br>day<br>Million gallons/<br>day |
| Water distribution<br>and wastewater<br>collection | Water main breaks repaired Water meters read Fire hydrants flushed Sewer mains cleaned After-hours call outs | 0<br>3,009<br>73<br>5,744<br>2 | 8<br>35,733<br>567<br>75,837<br>136        | #<br>#<br>Linear feet<br>#                         |

| Division                        | Activity   | Past<br>Week                           | 2019 Year-<br>to-Date<br>Totals                 | Measurement                |
|---------------------------------|--|--|---|----------------------------|
| Engineering                     | Site plans reviewed Floodplain permits issued Utility as-builts reviewed Right-of-way permits issued Land disturbance permits issued Stormwater facility inspections Erosion and sediment control inspections Erosion and sediment notices to comply | 6<br>0<br>0<br>5<br>1<br>0<br>49<br>2  | 46<br>52<br>5<br>95<br>3<br>111<br>1,172<br>14  | #<br>#<br>#<br>#<br>#<br># |
| Facilities<br>Maintenance       | Work requests completed Special events assistance Maintenance of pedestrian mall   | 13<br>3<br>35                          | 457<br>17<br>769                                | #<br>#<br>Staff hours      |
| Equipment<br>maintenance        | Total repairs completed  | 48                                     | 2,304   | #                          |
| Winchester<br>Parking Authority | Work requests completed Special events - assistance provided Vandalism or property damage issues New monthly rentals Monthly rental cancellations Hourly parkers (all four garages) Park-Mobile transactions   | 6<br>0<br>0<br>10<br>5<br>3,487<br>710 | 170<br>12<br>9<br>127<br>55<br>65,503<br>14,953 | #<br>#<br>#<br>#<br>#<br># |

## **Parks & Recreation**

- Accepted applications for Lifeguard, Seasonal Maintenance Tech, and Child Care Assistant.
- Held Park Cleanup Day on June 8 with 25 participants including Mayor David Smith and Council members Judy McKiernan and Evan Clark.
- Held 6<sup>th</sup> Annual Splash Bash on June 8 with 352 participants.
- Held Junior/Senior Volleyball Camps and Junior/Senior Basketball Camps.
- Facilitated Movies on the Mall at the Taylor Pavilion.
- Hosted Spottswood Poles dedication prior to the June 14 Winchester Royals baseball game.
- Hosted Family Fishing Rodeo at Wilkins Lake on June 15.
- Continued work on Potts Play Courts and Lowry Tennis Courts resurfacing.
- Continued work on Maintenance Facility. The old building was demolished.
- Met regarding proposed Tinkergarten Program.
- Met with Winchester Assault regarding holding a basketball tournament at the Rec Center.

## **Social Services**

Received 81 Benefit Program applications: 23 SNAP, 58 Medicaid, 6 TANF, 0 VIEW, 2 Child Care, 0
Auxiliary Grant, 1 General Relief-Burial, 0 Home Energy Assistance Program

- Provided case management to:
  - 3,528 Medicaid cases
  - 1,586 SNAP cases
  - 69 TANF cases
  - 20 Auxiliary Grant cases
  - 42 individuals receive VIEW services
  - 51 families/106 children receive Child Care Subsidy Assistance (72 families/118 children are currently on the waiting list for child care assistance).
- Provided case management to 1 Interstate Compact on the Placement of Children (ICPC) case.

| Weekly Activity  | #       |
|--|---------|
| Clients walk-ins/drop-offs   | 240/152 |
| Child Protective Service referrals   | 8       |
| Placed "on notice" for foster care entry by JDRC                               | 4       |
| Children in foster care  | 49      |
| Entered/exited foster care   | 0/1     |
| Adoption subsidy cases/adoptions finalized                                     | 52/0    |
| Child Protective Service (CPS) case management load                            | 51      |
| Benefit program fraud & overpayment referrals/investigations/recoupment claims | 0/2/21  |
| CPS family assessments & investigations of alleged maltreatment                | 85      |
| Family Service intakes   | 9       |
| Adult Protective Service referrals   | 4       |
| Adult services case management load  | 9       |
| Adult guardianships/cases  | 2/67    |
| Adult Protective Service investigations/intakes                                | 26/6    |
| Family Services Prevention case management load                                | 9       |
| Uniform Assessment Instrument screenings                                       | 0       |

## **Communications**

- Distributed the June 12, 2019 CitE-News issue.
- Handled 2 media requests for City information and staff interviews; 3 requests for WPD.
- Handled or began processing 4 FOIA requests.
- Completed post-production of 4 videos for Manufacturing Week. Videos cover Love's Affect Jewelry in Old Town Winchester and will premiere during Manufacturing Week (9/30-10/4).
- Developed online survey for the recycling collection changes to solicit community input regarding their preferences for the short-term and began outreach. <u>Survey</u>
- Created a postcard to advertise the Planning and Zoning & Inspections Departments' Comprehensive Plan Update survey.
- Created an ad for the Park's Activity Guide ad for the 9/11 commemoration ceremony.
- Completed editing for the Rouss Review Podcast uploaded the final product to SoundCloud. <u>Listen to episode 11 now</u>.
- Assisted Utilities Department Customer Services Division Manager with design of an interdepartmental manual.
- Met with Chief Garrett about Fire and Rescue communications and public outreach.
- Created a short recruitment video for the Police Department, which is currently hiring Virginia Certified Officers.
- Began promoting the Spotted Lanternfly quarantine information.
- Presented the City's 2018 Annual Report to Council at the June 11 meeting. View Report
- Added upcoming events information to channel 6, social media and website.
- Continued working on the Council Retreat video editing.
- Helped plan for and attended the Spottswood Poles historic marker dedication ceremony and Spottswood Poles Night at the Winchester Royals game on June 14. Took photos/video.
- Created and posted humorous video for Winchester Police Department in preparation of the HOG Rally to warn residents of the increase in motorcycle noise and traffic. Watch
- Participated in the Where's Willy Show podcast to promote the City of Winchester's support of the area's manufacturing industry and the school's CTE program. Participants: WPS Superintendent, Development Services staff (Economic Development/Workforce), Communications Director.
- Attended Mayor's Healthy City Initiative planning meeting.
- Began soliciting input on why new residents chose Winchester for a future video.

| Date | City of Winchester News Releases                            |
|------|---|
| 6/13 | City seeks input on recycling collection - <u>read</u>      |
| Date | Segments on WDVM  |
| 6/7  | Police and Fire Rescue kick off summer in North End - watch |
| Date | Articles in The Winchester Star                             |
| 6/8  | Police on lookout for fun at North End event                |
|      | Pool fees rise in Winchester, fall in Frederick County      |

| Date | Articles in The Winchester Star                    |
|------|--|
| 6/11 | Photo: Rained out (Loudoun Street Mall)            |
|      | Artifacts tell Winchester's history in new book    |
| 6/12 | City schools must cut \$370 from budget            |
|      | Man accused of molesting your girl                 |
| 6/13 | Winchester's free recycling program in jeopardy    |
|      | Council considers School Board size                |
| 6/14 | Our views: Five or sevenSo long as they're elected |

# **Support Services**

#### **Innovation & Information Services**

- Scheduled 6 applicants for Help Desk Technician position interviews next week.
- Attended Spotted Lanternfly (SLF) Open House meeting at Frederick County Public Safety building.
- Met with Jen Jenkins and Mark Sutphin (Va Extension Office) to go over Hub initiative site for the SLF.
- Met with Planning and Emergency Communications to go over GIS addressing of Jim Barnett Park.
- Created HOG Rally barricade and parade route map for Police Department patrol division.
- Continued variance research for Personal Property.
- Setup hosting for new Winchester Police website.
- Configured/tested account self-service tool implementation.
- Rebuilt PC tech interview lab and upgraded to Windows 10.
- Completed Disaster Recovery Systems Recovery documents for CAMA real estate appraisal,
   CentralSquare Enterprise software, and in-house personal property tax systems for formal DR policy plan.
- Resolved credit card processing issues with on-line tax payments.
- Held conference call with state contract vendor to discuss upcoming Microsoft Exchange migration to the Cloud.

| Help Desk Requests   | Count | Closed |
|----------------------|-------|--------|
| Account Management   | 8     | 12     |
| Applications         | 14    | 16     |
| GIS                  | 7     | 6      |
| Hardware             | 15    | 12     |
| Information Only     | 5     | 5      |
| Infrastructure       | 5     | 6      |
| No Action Required   | 7     | 7      |
| Not Assigned         | 8     | 0      |
| Procurement/Disposal | 1     | 2      |
| Reporting            | 0     | 0      |
| Research             | 0     | 0      |
| Total                | 70    | 66     |